

## ORDINANCE 2019-27

**2020 BUDGET FUND TOTALS**

With Raises

<b>FUND</b>	<b>FUND NAME</b>	<b>AMOUNT</b>
1000	COUNTY GENERAL	\$ 4,535,601.84
2000	COUNTY ROAD DEPARTMENT	\$ 2,113,157.94
3000	TREASURER'S AUTOMATION FUND	\$ 17,816.00
3001	COLLECTOR'S AUTOMATION FUND	\$ 69,412.50
3002	CIRCUIT COURT AUTOMATION FUND	\$ 25,000.00
3004	ASSESSOR'S AMENDMENT 79 FUND	\$ 7,000.00
3005	COUNTY CLERK'S COST FUND	\$ 7,000.00
3006	RECORDER'S COST FUND	\$ 25,000.00
3008	CROSS COUNTY LIBRARY	\$ 336,000.00
3016	BREATHALIZER FUND	\$ 425.00
3017	JAIL OPERATION & MAINTENANCE FUND	\$ 15,000.00
3019	BOAT SAFETY FUND	\$ 3,000.00
3020	E-9-1-1	\$ 237,160.04
3024	PUBLIC DEFENDER	\$ 42,495.00
3042	ASSESSOR'S LATE FEE	\$ 1,500.00
3405	HOSPITAL SALES TAX	\$ 2,300,000.00

Filed for Record  
Melanie Winkler  
County & Probate Clerk  
Cross County, AR