

Goes with
Ordinance 2017-25

AMENDED 2018 BUDGET FUND TOTALS

FUND #	FUND NAME	AMOUNT
1000	COUNTY GENERAL	\$ 4,028,191.97
2000	COUNTY ROAD DEPARTMENT	\$ 1,922,128.93
3000	TREASURERS AUTOMATION FUND	\$ 17,752.00
3001	COLLECTOR'S AUTOMATION FUND	\$ 63,955.00
3004	ASSESSOR'S AMENDMENT 79 FUND	\$ 7,000.00
3005	COUNTY CLERK'S COST FUND	\$ 2,500.00
3006	RECORDER'S COST FUND	\$ 10,000.00
3008	CROSS COUNTY LIBRARY	\$ 335,000.00
3016	BREATHALIZER FUND	\$ 375.00
3017	JAIL OPERATION & MAINTENANCE FUND	\$ 26,600.00
3019	BOAT SAFETY FUND	\$ 3,000.00
3020	E-9-1-1	\$ 276,239.36
3024	PUBLIC DEFENDER	\$ 18,995.00
3405	HOSPITAL SALES TAX	\$ 2,205,000.00

ORIGINAL EXCEL SPREADSHEET HAD 2 (TWO) FORMULA ERRORS THAT
HAVE BEEN CORRECTED.

FILED FOR RECORD

1-23-18 at 84 M.

Recorded in book #8 Page 34

MBEakin

Melanie D. Winkler

COUNTY & PROBATE CLERK
CROSS COUNTY, AR