

ORDINANCE 2018- 16

2019 BUDGET FUND TOTALS

| FUND # | FUND NAME | AMOUNT |
|--------|-----------------------------------|------------------------|
| 1000 | COUNTY GENERAL | \$ 4,146,042.75 |
| 2000 | COUNTY ROAD DEPARTMENT | \$ 1,923,110.95 |
| 3000 | TREASURERS AUTOMATION FUND | \$ 17,816.00 |
| 3001 | COLLECTOR'S AUTOMATION FUND | \$ 67,229.50 |
| 3002 | CIRCUIT COURT AUTOMATION FUND | \$ 2,000.00 |
| 3004 | ASSESSOR'S AMENDMENT 79 FUND | \$ 7,000.00 |
| 3005 | COUNTY CLERK'S COST FUND | \$ 2,500.00 |
| 3006 | RECORDER'S COST FUND | \$ 25,000.00 |
| 3008 | CROSS COUNTY LIBRARY | \$ 335,000.00 |
| 3016 | BREATHALIZER FUND | \$ 375.00 |
| 3017 | JAIL OPERATION & MAINTENANCE FUND | \$ 26,600.00 |
| 3019 | BOAT SAFETY FUND | \$ 3,000.00 |
| 3020 | E-9-1-1 | \$ 271,982.53 |
| 3024 | PUBLIC DEFENDER | \$ 22,495.00 |
| 3405 | HOSPITAL SALES TAX | \$ 2,205,000.00 |

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